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Charity Commission Annual Return 2025

MAKING THE LEAP

Charity registration number: 1058648

Most of the information you give in this form will become publicly available on the Register of Charities. Any field that the Charity Commission will not display will be clearly marked.

This document is a record of the information provided in the Annual Return 2025.

PART A - Charity information

Financial period

Financial period start date

01/04/2024

Financial period end date

31/03/2025

Income and spending

Income £

£ 1,572,843

Spending £

£ 1,984,676

Number of contracts from government

How many contracts (other than grant agreements) did your charity receive from central government or a local authority during the financial period for this return?

0

Number of grants from government

How many grants did your charity receive from central government or a local authority during the financial period for this return?

0

Corporate donations

What was the value of your charity's single highest value donation received from a corporate donor during the financial period of this return?

£ 48,236

Donations from individuals

What was the value of your charity's single highest value donation received from an individual during the financial period of this return?

£ 5,000

Donations from related parties

What was the value of your charity's single highest value donation received from a related party during the financial period of this return?

£ 0

Grantmaking

Is grant making the main way your charity carries out its purposes?

No

Recipients of grants

Please round all figures to the nearest pound (do not enter decimal points or commas).

Individuals

£ 0

Other charities

£ 0

Other organisations that are not charities

£ 0

Trustee payments

Excluding out of pocket expenses, for what were any of the trustees paid during the financial period for this return?

e. None of the trustees have been paid

Did any of the trustees resign and take up employment with your charity in the financial period of this return?

No

Income from outside the UK

Did your charity receive income from outside of the United Kingdom in the financial period of this return?

Yes

Belgium

Governments or quasi government bodies outside of the United Kingdom (including European Union)

£ 0

Charities, Non-Government Organisations or Not for Profits outside of the United Kingdom

£ 0

Private Companies outside of the United Kingdom

£ 9,629

Individual donors resident outside of the United Kingdom

£ 0

Unknown

£ 0

Methods of overseas funding

How was income from outside of the United Kingdom received by your charity in the financial period of this return?

(Tick all that apply)

Other

Delivering activities outside the United Kingdom

Did your charity deliver charitable activities outside of the United Kingdom in the financial period of this return?

No

Spending outside of the United Kingdom

Did your charity spend funds outside of the United Kingdom in the financial period of this return?

No

Total Spending outside of the United Kingdom

£

Trading subsidiaries

Does the charity have any trading subsidiaries?

No

Employment contract types

People were permanently employed by your charity

23

People were on fixed-terms contracts with your charity

0

Self-employed people were working for your charity

0

Total overseas employees

How many of the people above work on behalf of your charity outside of the United Kingdom?

0

Total employee payroll

What was the total amount spent on employee payroll during the financial period relating to this return?

£ 1,278,458

Employees' salaries

Did any of your charity's employees receive total employment benefits of £60,000 or more in the financial period of this annual return?

No

Governance policies

Internal charity financial controls policy and procedures

Yes
Safeguarding policy and procedures
Yes
Financial reserves policy and procedures
Yes
Complaints policy and procedures
Yes
Serious incident reporting policy and procedures
Yes
Internal risk management policy and procedures
Yes
Trustee expenses policy and procedures
Not applicable
Trustee conflicts of interest policy and procedures
Yes
Investing charity funds policy and procedures
Not applicable
Campaigns and political activity policy and procedures
Not applicable
Bullying and harassment policy and procedures
Yes
Social media policy and procedures
Yes
Engaging external speakers at charity events policy and procedures
No

Safeguarding

Has your charity provided services to children and/or adults at risk in the financial period of the return?

Yes

a. Standard DBS checks have been obtained for all eligible roles

No

b. Enhanced DBS checks have been obtained for all eligible roles

Yes

c. Enhanced with Barred List(s) DBS checks have been obtained for all eligible roles

Yes

Serious Incidents

Has your charity reported all Serious Incidents (including any historical incidents) that the charity became aware of during the financial period of this return?

There were no incidents to report

External risk and impact

Donations

--

No impact

Other income - grants

No impact

Other income - contracts

No impact

Other income - investment

No impact

Expenditure on charitable activities

No impact

Expenditure on overheads

No impact

Number of volunteers

No impact

Number of employees

Not applicable

Number of trustees

Not applicable

Fundraising activities

Positive

Capacity to deliver services

No impact

Total service demand

No impact

Volunteers

Excluding trustees, provide an estimate of the number of volunteers who carried out charitable activities on behalf of your charity in the United Kingdom during the financial period of this return?

672

PART B - Financial information

Account type

Does your charity prepare:

Charity only accounts

Assets

Total fixed assets

£ 531,805

**Of the total fixed assets
what value is Fixed asset investments**

£ 0

Total current assets

£ 1,014,785

**Of the total current assets
what value is Current asset
investments**

£ 0

**Of the total current assets
what value is Cash at bank and in hand**

£ 833,416

Liabilities**Creditors due within 1 year**

£ 190,324

**Creditors falling due after one year and
provisions**

£ 0

**Defined benefit pension scheme
asset/(liability)**

This figure should be prefixed with a minus symbol if
it is a negative value

£ 0

Total net assets/(liabilities)

£ 1,356,266

Funds**Endowment funds**

£ 0

Restricted funds

£ 0

Unrestricted funds

£ 1,356,266

Total Funds

£ 1,356,266

Additional information**Support costs**

£ 287,329

Depreciation charge for the year

£ 19,339

Level of reserves

£ 824,461

Average number of employees

24

Income and endowments

Donations & legacies

£ 568,066

**Of the total donations & legacies
what amount is Endowments received**

£ 0

Investment income

£ 23,723

Other income

£ 0

Total Income and endowments

£ 1,572,843

**Of the total donations & legacies
what amount is Legacies**

£ 0

Other trading activities

£ 0

Income from charitable activities

£ 981,054

Expenditure

Expenditure on raising funds

£ 288,303

Other expenditure

£ 0

**Of the total expenditure on charitable
activities
what value is Grants to institutions**

£ 0

Total Expenditure

£ 1,984,676

**Of the total expenditure on raising
funds
what value is Investment management
costs**

£ 0

Expenditure on charitable activities

£ 1,696,373

**Of the total expenditure on charitable
activities
what value is Governance costs**

£ 47,357

Gains/(losses)

Gains/(losses) on revaluation of fixed assets
This figure should be prefixed with the minus symbol
if it is a negative value.

£ 0

Net gains/(losses) on investments
This figure should be prefixed with the minus symbol
if it is a negative value.

£ 0

**Actuarial gains/(losses) on defined benefit
pension schemes**
This figure should be prefixed with the minus symbol
if it is a negative value.

£ 0

Other gains/(losses)
This figure should be prefixed with the minus symbol
if it is a negative value.

£ 0

Any information you give us will be held securely and processed only in accordance with the rule on data protection. We will not disclose your personal details to anyone unconnected to the Charity Commission unless:

- **you have consented to their release; or**
- **we are legally obliged to disclose them; or**
- **we regard disclosure as either (a) necessary so that we can properly carry out our statutory functions or (b) necessary in the public interest.**

We may share and disclose information about you with relevant public authorities, regulatory bodies and agencies, outside the Charity Commission but only if:

- **we can lawfully do so; and**
- **we decide that disclosure is necessary for national security, crime detection, prevention, and law enforcement, or other issues in the public interest**

Information we collect about you

We will use this information:

To enable us to carry out our statutory functions and duties;

This will include the following actions:

- (a) update, consolidate, and improve the accuracy of our records;**
- (b) undertake crime detection and prevention and law enforcement and assist the third parties specified above to investigate or prevent crime and carry out law enforcement;**
- (c) data analysis, testing, research, statistical and survey purposes**

Information we receive from other sources.

Information we receive from other sources

We may combine this information with information you give to us and information we collect about you.

We may use this information and the combined information for the purposes set out above (depending on the types of information we receive).

We will ensure that any such disclosure and use is proportionate; considers your right to respect for your private life; and is done fairly and lawfully in accordance with the data protection principles of the Data Protection Act.

The Data Protection Act 1998 regulates the use of 'personal data', which is essentially any information, however stored, about identifiable living individuals.

As a 'data controller' under the Act, the Charity Commission must comply with it. Any changes we may make to our privacy statement in the future will be set out in the replacement version of this form.

Please check back frequently to see any updates or changes to our privacy policy.

Declaration

This annual return has not been submitted and no Declaration has been made